

Sheffield's Better Care Fund

Health and Wellbeing Board
30 March 2017

Agenda

1. What is the Better Care Fund?
2. What has our joint working achieved in the last year?
3. What have we learned from 2016/17?
4. What are our themes for 2017/18?
5. What are some of our plans for 2017/18?

1. What is the Better Care Fund?

- Since it was founded the Health and Wellbeing Board has encouraged integrated working between health and social care organisations in Sheffield
- The Better Care Fund (BCF) supports better joint working. It is a **pooled budget** between NHS Sheffield CCG and Sheffield City Council. The first year Sheffield had a BCF was in 2015/16
- For 2017/18 the proposed schemes within the pool potentially amount to **£361m**. This year we need to submit plans to NHS England for 2017/18 and 2018/19
- The BCF underpins the priorities and is the tool to deliver Sheffield's **Place-Based Plan**
- Health and Wellbeing Boards are required to sign off Better Care Fund plans



2. What has our joint working achieved in the last year?

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- **Improved outcomes** for Sheffield people
- We have 16 health and social care **neighbourhoods** which are working on development plans
- Primary and community practitioners are **working together to improve patient care**
- There has been a reduction in the **number of patients regularly attending A&E**
- A **review of mental health** provision for adults is underway
- We are working together to improve **adults' discharge from hospital**
- A range of **children and young people's workstreams** will be included in the BCF for the first time

3. What have we learned from 2016/17?

- This is difficult stuff.
- Achievements haven't necessarily come because of the BCF but of joint work.
- The BCF has had 'provider sign up' and hasn't been a jointly produced product which impacts delivery
- Learning from the Sheffield Plan is that it's key that providers are part of this discussion right from the start.
- The BCF isn't a pooled budget but an aligned budget. Properly pooling the budget changes behaviour. We must do more of this.
- Needs more resource to programme manage this.
- Isn't just an integration of commissioning. This needs to be an enabler of better whole system working.
- New approach is required. No roll over of existing plans. To get into the 2017/18 BCF we need effective delivery plans.

4. What are our themes for 2017/18?

Equipment Service and Home Adaptations for the Disabled (Theme 3 and 7)



Ongoing Care (Theme 4)



Active Support and Recovery (Theme 2)



Urgent Care in Hospital (Theme 5)



Keeping People Well in the Community (Theme 1)



Mental Health (Theme 6)



Plus! Children and Young People theme to join the BCF over the course of 2017/18

5. What are our some of our plans for 2017/18?

- Implement a new model of **Active Recovery**
- Redesign the discharge process and **reduce delayed transfers of care**
- Optimise the use of the **Disabled Facilities Grant**
- Integrate **care home market management** functions
- Join up **long-term support adults' assessments**
- Join up assessment and review between health and care for **children with complex needs and SEND**
- Implement an assess to admit model to reduce **non-elective admissions**
- Prepare business cases for key areas of **mental health transformation**
- Continue to implement our approach to **social prescribing**
- Improve access to **children and young people's mental health services**
- Increase the **personalisation of maternity care**

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